

2017 ANNUAL COORDINATION FRAMEWORK FOR BOSNIA AND HERZEGOVINA																			
Type	Area	No	Expected Output	Actual Output	Lead Agencies	Partners	Role of Partners	Expected Total Budget Allocation in USD	Actual Total Budget Expenditure in USD										
Workstreams	Country Programming	Output #1	UNCT has established biennial action framework for the LUNDAF implementation to make it more responsive to the national priorities and needs		UNDP, UNICEF, UNESCO	UN Women, JSC	Leadership and coordination			No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditure		
										Activity #1	Final drafts of the 2017-2018 Joint Work Plans prepared in line with the Consultation Plan for Preparation of the 2017-2018 Joint Work Plans adopted by the Joint Steering Committee		UNDP, UNICEF, UNESCO	UN Women					
										Activity #2	3rd Session of the Joint Steering Committee between Bosnia and Herzegovina and the UN organized and the 2017-2018 Joint Work Plans endorsed		UNDP, UNICEF, UNESCO	UN Women	DOCO	1,500			
										Activity #3	2016 UN Country Results Report prepared and disseminated among the Joint Steering Committee Members informing the annual strategic review of the UN activities in BiH.		UNDP, UNICEF, UNESCO	UN Women					
										Activity #4	4th Session of the Joint Steering Committee between Bosnia and Herzegovina and the UN organized to review the progress of implementation of the 2017-2018 Joint Work Plans for 2017.		UNDP, UNICEF, UNESCO	UN Women	DOCO	1,000			
										Activity #5	Internal LUNDAF implementation review against the current national context		UNDP, UNICEF, UNESCO	UN Women					
										Activity #6	Establishment of the UNCT data collection system and geographical mapping of the UN interventions in the country		UNICEF						
		Output #2	Relevant BiH authorities have the knowledge, tools and partnerships to advance and to align the 2030 Agenda in BiH with country's aspirations for EU accession		WHO	UNCT, SDGs Task Force, JSC, Donor Community, EUD, Academia, CSOs, Private Sector	Leadership, coordination, technical support			2,500		No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditure
												Activity #1	High Level SDG Conference organized with decision makers securing full commitment to SDGs and Agenda 2030		WHO	UNCT	UNV	10,000	
												Activity #2	2-year SDG Initiative/Project Document developed aiming at further advocacy of and engagement with SDGs, capacity development of and technical support to the institutional partners to lead the SDGs process, engagement of citizens at large, NGOs, academia, media and private sector		WHO	UNCT			
												Activity #3	Analysis of complementarity of the SDGs with the EU Acquis and the BiH aspirations for EU accession		WHO	UNCT			
		Output #3	Relevant BiH authorities have better understanding and increased knowledge on the Sendai Framework for DRR and how to apply it in their planning and preparedness activities		UNHCR	UNCT, DRR Task Force, BiH authorities, Donor community, CSOs	Coordination, contribution, joint implementation			130,000		No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditure
												Activity #1	Full-fledged joint UN programme proposal on DRR designed and implementation initiated responding to the needs and priorities of the government counterparts and beneficiaries		UNHCR	UNCT	UN Entities		
												Activity #2	Organization of the DRR Platform Conference and International Day for Disaster Reduction in cooperation with relevant government authorities and thematic guidance from United Nations Office for Disaster Risk Reduction (UNISDR)		UNHCR	UNCT, DRR Task Force, BiH authorities	UN Entities	6,000	
												Activity #3	IASC advanced preparedness actions undertaken and UNCT Emergency SOPs updated in line with OCHA standards and guidelines		UNHCR	UNDP, UNICEF, IOM			
		Output #4	UNCT has developed analytical baseline and joint programmatic and advocacy interventions to better respond to challenges affecting social cohesion and peacebuilding processes in the country		UNDP, UNICEF, UNESCO	UNCT	Coordination, contribution,			6,000		No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditure
												Activity #1	Joint UN "Dialogue for the Future" Phase II proposal developed in consultation and coordination with the BiH Presidency, regional UN offices and partners		UNDP, UNICEF, UNESCO	UNCT			
												Activity #2	First regional Dialogue Platform on inter-cultural and peacebuilding dialogue held marking the beginning of Dialogue for the Future Phase II		UNDP, UNICEF, UNESCO	UNCT			
												Activity #3	Joint UN concept note on preventing violent extremism prepared in consultation with the relevant BiH authorities		UNDP, UNICEF, UNESCO	UNCT			
												Activity #4	Conflict Dynamics Assessment conducted focusing on the political dynamics in BiH.		DPA	UNCT	UNDP-DPA	25,000	
Activity #5	Participation in Dayton Peace Accord (DPA)-related bodies such as the BoP and PIC meetings ensuring continued UNCT commitment to assist the implementation of Annex VII (Return) in particular												UNHCR	UNCT					
Output #5	UNCT has consolidated its youth-oriented		UNICEF (SI RG Chair)	UNCT, BiH authorities	Coordination, contribution, joint		25,000		No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditure			



										Activity #6	Joint resource mobilization strategy prepared and endorsed by the UNCT identifying priority areas and approached for joint resource mobilization activities in line with the DaO status		ILO, UNICEF, UNOPS	UNCT			
Joint Leadership	Output #9	RCO has the technical skills, resources and tools to better deliver on its core coordination functions in support of the RC/UNCT and the DaO modality in BiH		UNDP	UNCT	Support, contribution, coordination			13,000	No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Expenditure
										Activity #1	Review of the RCO's capacities and functions against the needs and priorities of the RC/UNCT.		UNDP	UNCT			
										Activity #2	Logistical and administrative support provided to ensure proper RCO functioning and capacity building		UNDP	DOCO	DOCO	10,000	
										Activity #3	Training and learning opportunities provided to the RCO staff in order to increase the capacities to support the RC/UNCT		UNDP	DOCO	DOCO	3,000	
										Activity #4	Formulation and endorsement of a UNCT Code of Conduct, outlining minimum standards of engagement and harmonization, including management and accountability, information-sharing, roles and responsibilities/mandates, external work with stakeholders and positioning.		UNESCO, UNFPA	UNCT			
Normative Areas	Transition									No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditure
	Delivering As One									No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditure
	Development Effectiveness									No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditure
	Human Rights	Output #10	UNCT increases its technical expertise and consolidates its programmatic approach in the area of human rights to better support the national human rights institutions' efforts to align with international human rights standards and obligations	UNDP, UNICEF, OHCHR	UNCT	Support, contribution, coordination			4,000	No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditure
										Activity #1	Mapping and consolidation of the existing UN human rights initiatives, activities and projects into a common programmatic platform		OHCHR	UNCT			
										Activity #2	Training of UN staff on international standards and human rights with a specific focus on standards applicable for BiH		OHCHR	UNCT			
										Activity #3	Provision of joint technical support and expertise to the relevant stakeholders in their engagement with UN human rights mechanisms (Treaty Bodies, Special Procedures and Universal Periodic Review of Human Rights Council)		OHCHR	UNCT	UN Entities	4,000	
										Activity #4	Formulation of the joint UN human rights proposal addressing the data/evidence gap in areas related to PWD and extension of the Joint UN Programme on the conflict-related sexual violence in BiH		UNDP, UNICEF	UNCT			
	Gender	Output #11	UNCT has prepared and implemented a plan of action for the alignment of the UN programmes with the recommendations of the 2016 Gender Scorecard	UN Women	UNCT	Contribution, leadership, coordination.				No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditure
										Activity #1	2016 Gender Scorecard recommendations reviewed and follow-up actions prioritized and reflected in a joint UN action plan		UN Women	UNCT			
										Activity #2	Joint UN Action Plan endorsed by the UNCT and implementation initiated through Results Groups		UN Women	UNCT			